



## AMARGOSA VALLEY TOWN BOARD MEETING

### AGENDA

#### Amargosa Community Center

1640 E. Farm Road

Monday

05/20/2019

7:00 P.M.

(Vacant), Chairman

Mike Cottingim, Vice Chairman

Pat Minshall, Town Clerk

Trevor Dolby, Member

Carmen Brown, Member

**NOTE:** Items on the agenda without a time designation may not necessarily be considered in the order in which they appear on the agenda. The items may be combined. The items may be removed. The discussion of an item may be delayed. **NOTICE:** It is anticipated that the items of business before the Town Board May 20, 2019 will be fully completed on that date. However, should item(s) not be completed, it is possible item(s) could be carried over and be heard before the Town Board beginning at 8:30 a.m. on the next day.

**Public Comment** during the Town Board Meeting on May 20, 2019 will be for all matters, both on and off the agenda, and be limited to three minutes per person. Additionally, public comment of three minutes per person will be heard during individual action items. The Town Board reserves the right to reduce the time or limit the total time allowed for public comment. The Town Board may prohibit comment if the content of the comments is a topic that is not relevant to, or within the authority of, the Town Board, or if the content of the comments is willfully disruptive of the meeting by being irrelevant, repetitious, slanderous, offensive, inflammatory, irrational or amounting to personal attacks or interfering with the rights of other speakers. Persons are invited to submit comments in writing on the agenda items and/or attend and make comment on that item at the Town Board meeting.

Pursuant to NRS 241.020, the Agenda for the Town Board Meeting has been posted at the following locations. Amargosa Community Center 1640 E. Farm Road, Amargosa Valley NV, Amargosa Library 1660 E. Farm Road, Amargosa Valley, NV 89020, Amargosa Clinic, 1690 E. Farm Road, Amargosa Valley, NV 89020, American First National Bank, 1600 S. Highway 373, Amargosa Valley, NV 89020, U.S. Post Office 750 E. Sage Avenue, Amargosa Valley, NV 89020, Amargosa Senior Center, 880 E. Desert Seniors Lane, Amargosa Valley, NV 89020. Support documentation for the items on the agenda, provided to the Town Board is available to members of the public at the Amargosa Valley Town Office 1640 E. Farm Road, Amargosa Valley, and NV 89020, [Amargosavalleynv.com](http://Amargosavalleynv.com)

# AMARGOSA VALLEY TOWN BOARD AGENDA

**ITEM # SUBJECT**

**May 20, 2019**

NOTE: All times are approximate except for bid openings, public hearings, and any other items agenized at a specific time. Action may be taken on all items except where otherwise indicated. Items not scheduled for a specific time may be considered at any time and in any order. Items may be pulled or removed from the agenda at any time.

**Special Note:** Any member of the public who is disabled and requires accommodation or assistance at this meeting is requested to notify the Amargosa Valley Town Office in writing or call (775) 372-5459 prior to the meeting. You can also watch us live streaming thru YouTube on our own Amargosa Valley Town Office Channel

## AMARGOSA VALLEY TOWN BOARD

1. Pledge of Allegiance
2. Approval of the Agenda for **May 20, 2019**
3. **Public Comment:** (Three-minute time limit per person.) Action will not be taken on matters considered during this period until specifically included on an agenda as an action item.
4. **For Possible Action** – Review and Possible approve minutes of Amargosa Valley Town Board meeting **April 25, 2019**.
5. **Town Office Report**
  - A. **For Possible Action** – Discussion and Deliberation on approving the Vouchers for payment.
  - B. **Discussion** - Expenditure Report
6. **For Possible Action** - Board Member's Comments (This item limited to announcements or Topics/issues proposed for future workshops/agendas).
7. **General Business**
  - A. Closure of meeting, pursuant to NRS 288.220 for purposes of discussion regarding labor negotiations, issues and other personnel matters.
  - B. Closed meeting pursuant to NRS 288.220 for purposes of conferring with town's management representatives regarding labor negotiations issues and other personnel matters.
  - C. **For Possible Action** – Discussion and Deliberation of administrative action pursuant to NRS 241.034.
  - D. **For Possible Action** – Discussion and Deliberation – **ACTION IS: (MOTION IS:)**  
**Action is: (Motion is)** Approve the allow commercial subdivision on approximately 5.0 acres (net), location 5388 E. U.S. Highway 95, Amargosa Valley, NV. (*John Bosta*)

**AMARGOSA VALLEY TOWN BOARD AGENDA**

**ITEM # SUBJECT**

**May 20, 2019**

**E. For Possible Action - Discussion and Deliberation – ACTION IS: (MOTION IS:) )**  
**to review and approve FY 19-20 Tentative Budget for Amargosa Valley. (Mike**  
**Cottingim)**

**8. Community Questions and Concerns**

**9. PUBLIC COMMENT (Three-minute time limit per person.)** Action will not be taken on the matters considered during this period until specifically included on an agenda as an action item.

**For Possible Action–Adjournment**

**AFFIDAVIT OF POSTING**

STATE OF NEVADA

COUNTY OF NYE

The undersigned deposed and says: That he or she is over the age of 21 years; that he or she posted at the places below mentioned, the Agenda for “Amargosa Town Board Meeting. In addition, it is on the town website @ “Amargosavalley.nv.com”, support documentation for the items on the agenda, provided to the Town Board is available to members of the public at the Amargosa Valley Town Office, 1640 E. Farm Road, Amargosa Valley, NV 89020. The agenda was posted for the **May 20, 2019** meeting no later than 9:00 am PDT on May 13, 2019.

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Debbera L. Mendyk,  
Deputy Town Clerk

**POSTED:**

Amargosa Community Center 1640 E. Farm Road, Amargosa Valley, NV  
Amargosa Library 1660 E. Farm Road, Amargosa Valley, NV89020  
Amargosa Clinic, 1690 E. Farm Road, Amargosa Valley, NV89020  
American First National Bank, 1600 S. Highway 373, Amargosa Valley, NV89020  
U.S. Post Office 750 E. Sage Avenue, Amargosa Valley, NV89020  
Amargosa Senior Center, 880 E. Desert Seniors Lane, Amargosa Valley, NV 89020

**Amargosa Valley Town Board**

**AGENDA ITEM REQUEST FORM**

**PETITIONER: John Bosta**

**AGENDA ITEM MOTION DESIRED: Possible action, discussion and deliberation;  
Action is: (Motion is) Approve the allow commercial subdivision on  
approximately 5.0 acres (net), location 5388 E. U.S. Highway 95, Amargosa Valley,  
NV.**

**FISCAL IMPACT: Unclear currently**

**BACKGROUND: This proposal has been reviewed by the Planning Committee.  
This property owned by Area 51 Land, Inc. – Property Owner/Applicant. Civilwise  
Services, In. – Agent, Assessor Parcel Number 021-021-16.**

**Submitted by: John Bosta**

**Date Submitted: May 10, 2019**

**Date of Meeting: May 20, 2019**

**Amargosa Valley Town Board**

**AGENDA ITEM REQUEST FORM**

**PETITIONER: Debbera L Mendyk**

**AGENDA ITEM MOTION DESIRED: Possible action, discussion and deliberation;  
Action is: (Motion is) to review and approve FY 19-20 Tentative Budget for  
Amargosa Valley.**

**FISCAL IMPACT: Unclear currently**

**BACKGROUND: A draft tentative budget has been submitted to Dept of Taxation  
and subsequent budget corrections have been made.**

**Submitted by: Debbera L. Mendyk**

**Date Submitted: May 2, 2019**

**Date of Meeting: May 20, 2019**



# TOWN OF AMARGOSA VALLEY

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

The Town of Amargosa Valley \_\_\_\_\_ herewith submits the (TENTATIVE) --- (FINAL) budget for the fiscal year ending June 30, 2020

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 147,001

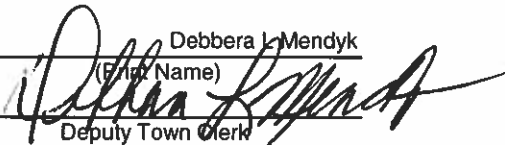
The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be lowered.

This budget contains 6 governmental fund types with estimated expenditures of \$ \_\_\_\_\_ and 0 proprietary funds with estimated expenses of \$ \_\_\_\_\_


Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

### CERTIFICATION

### APPROVED BY THE GOVERNING BOARD

I Debbera L Mendyk  
(Print Name)  
  
Deputy Town Clerk

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: 

Dated: MAY 14 2019

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

### SCHEDULED PUBLIC HEARING:

Date and Time: 5/20/2019 19:00:00 PM

Publication Date: May 8, 10, 15, 17, 2019

Place: Amargosa Valley Community Center

Budget Summary for TOWN OF AMARGOSA VALLEY  
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 06/30/18 (1)	ESTIMATED CURRENT YEAR 06/30/19 (2)	BUDGET YEAR 06/30/20 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/20 (4)		
REVENUES						
Property Taxes	128,621	143,181	147,001	\$	\$	
Other Taxes	8,219	-	-			
Licenses and Permits	25,597	26,500	26,760			
Intergovernmental Resources	163,408	141,043	173,600			
Charges for Services	-	1,750	3,000			
Fines and Forfeits	2,515	2,500	2,500			
Miscellaneous	26,227	28,500	24,700			
<b>TOTAL REVENUES</b>	<b>354,587</b>	<b>343,474</b>	<b>377,561</b>			
EXPENDITURES-EXPENSES						
General Government	181,369	272,189	310,000			
Judicial	-	54,870	-			
Public Safety	36,475	-	215,925			
Public Works	7,987	-	10,000			
Sanitation	-	-	-			
Health	36,045	-	39,700			
Welfare	-	-	10,000			
Culture and Recreation	4,918	46,400				
Community Support						
Intergovernmental Expenditures						
Contingencies			3,000			
Utility Enterprises						
Hospitals						
Transit Systems						
Airports						
Other Enterprises						
Debt Service - Principal						
Interest Cost						
<b>TOTAL EXPENDITURES-EXPENSES</b>	<b>266,794</b>	<b>373,459</b>	<b>588,625</b>			
Excess of Revenues over (under)						
Expenditures-Expenses	87,793	(29,985)	(211,064)			

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/18	ESTIMATED CURRENT YEAR ENDING 06/30/19	BUDGET YEAR ENDING 06/30/20
General Government	2	2.5	2.5
Judicial			
Public Safety	1	1	1
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	3	3.5	3.5

POPULATION (AS OF JULY 1)	1344	1327	1400
SOURCE OF POPULATION ESTIMATE*	STATE DEMOGRAPHER	STATE DEMOGRAPHER	STATE DEMOGRAPHER
Assessed Valuation (Secured and Unsecured Only)	\$ 32,964,980	\$ 33,607,905	\$ 33,638,948
Net Proceeds of Mines	\$ 1,492,444	\$ -	\$ -
TOTAL ASSESSED VALUE	\$ 34,457,424	\$ 33,607,905	\$ 33,638,948
TAX RATE			
General Fund	0.4949	0.4949	0.4949
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.4949	0.4949	0.4949

#NAME?

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

TOWN AMARGOSA VALLEY  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA



**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
<b>OPERATING RATE:</b>							
A. PROPERTY TAX Subject to Revenue Limitations	3.8508	33,638,948	1,295,369	0.4949	166,479	19,478	147,001
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines					XXXXXXXXXXXXXXXXXXXX		
<b>VOTER APPROVED:</b>							
C. Voter Approved Overrides							
<b>LEGISLATIVE OVERRIDES</b>							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCRT Loss (NRS 354.59813)	0.2512	33,638,948	84,515	0.4949			
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2512	33,638,948	84,515	0.4949	166,479	19,478	147,001
M. SUBTOTAL A, C, L	4.1020	33,638,948	1,379,884	0.4949	166,479	19,478	147,001
N. Debt							
O. TOTAL M AND N	4.1020	33,638,948	1,379,884	0	166,479	19,478	147,001

TOWN OF AMARGOSA VALLEY

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

**The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.**





<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES</b>				
PROPERTY (AD VALOREM)	128,621	143,181	147,001	
NET PROCEEDS OF MINES	8,219	-	-	
<b>SUBTOTAL</b>	136,840	143,181	147,001	
<b>LICENSES AND PERMITS</b>				
GAMING	4,972	5,000	5,000	
LIQUOR	1,880	1,500	1,500	
MARIJUANA	18,745	20,000	20,000	
BUSINESS LICENSE	-	-	260	
<b>SUBTOTAL</b>	25,597	26,500	26,760	
<b>INTERGOVERNMENTAL</b>				
CONSOLIDATED	154,336	141,043	154,860	
MOTOR VEHICLE	8,006	-	7,140	
FISH AND WILDLIFE	1,066	-	-	
GRANT	-	-	10,000	
INTERGOVERNMENTAL - MISC	-	-	1,000	
<b>SUBTOTAL</b>	163,408	141,043	173,000	
<b>CHARGE FOR SERVICES</b>				
CEMETERY	-	1,750	3,000	
<b>SUBTOTAL</b>		1,750	3,000	
<b>FINES AND FORFEITURES</b>				
COURT FINES	2,515	2,500	2,500	
<b>SUBTOTAL</b>	2,515	2,500	2,500	
<b>MISCELLANEOUS</b>				
INVESTMENTS	(1,678)	3,000	500	
RENT	13,874	11,000	12,000	
DONATIONS	9,370	12,000	10,000	
INTEREST	-	2,500	2,200	
OTHER	4,661	-	-	
<b>SUBTOTAL</b>	26,227	28,500	24,700	
<b>TOTAL</b>	<b>354,587</b>	<b>343,474</b>	<b>376,961</b>	

**TOWN OF AMAHGOSA VALLEY**  
 (Local Government)  
 SCHEDULE B - GENERAL FUND



<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
<b>SALARIES AND WAGES</b>				
ADMINISTRATION 26101-10-26-02				
SALARIES AND WAGES	61,457	75,920	110,000	
BENEFITS	15,426	15,769	15,000	
SERVICES AND SUPPLIES	99,755	166,722	185,000	
CAPITAL OUTLAY	4,731	-	-	
TOTAL GENERAL GOVERNMENT	181,369	258,411	310,000	
<b>PUBLIC SAFETY</b>				
<b>FIRE DEPARTMENT:</b>				
SERVICES & SUPPLIES	35,085	54,870	68,500	
OUTLAYS CAPITAL OUTLAYS	1,390	-	80,000	
AMBULANCE	-	-	67,425	
TOTAL PULIC SAFETY	36,475	54,870	215,925	
<b>PUBLIC WORKS</b>				
SERVICES & SUPPLIES	7,987	-	10,000	
<b>HEALTH</b>				
AMARGOSA CLINIC:				
SERVICES & SUPPLIES	36,000	-	36,000	
<b>CEMETERY:</b>				
SERVICES & SUPPLIES	45	-	3,700	
TOTAL HEALTH	36,045	-	39,700	
<b>WELFARE:</b>				
<b>SENIOR CENTER:</b>				
SERVICES & SUPPLIES	-	-	10,000	
<b>CULTURE &amp; RECREATION:</b>				
<b>PARKS:</b>				
SERVICES & SUPPLIES	4,918	46,400	-	
CAPITAL OUTLAY	-	-	-	
TOTAL CULTURAL & RECREATION	4,918	46,400	-	
<b>CONTINGENCY</b>	-	-	3,000	
<b>TOTAL EXPENDITURES</b>	266,794	359,681	588,625	
<b>FUND BALANCE:</b>				
END OF YEAR	589,860	573,653	1,124,640	
<b>FUNCTION SUBTOTAL</b>				

AMARGOSA VALLEY TOWN, NEVADA  
(Local Government)  
SCHEDULE B - GENERAL FUND



<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL	0	0	3,000	
DONATIONS	-	-	3,000	
INVESTMENT INCOME				
OTHER				
<b>Subtotal</b>	-	-	<b>6,000</b>	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE			-	
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>			<b>-</b>	
TOTAL RESOURCES	-	-	6,000	
<b>EXPENDITURES</b>				
Xmas Dinner	-	-	3,000	
Safe Night	-	-	500	
July 4th	-	-	1,000	
Back to School	-	-	500	
Summer Program	-	-	1,000	
<b>Subtotal</b>	-	-	<b>6,000</b>	
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)			-	
Transfers Out (Schedule 1)				
ENDING FUND BALANCE			-	
TOTAL COMMITMENTS & FUND BALANCE			6,000	

**TOWN OF AMARGOSA VALLEY**  
(Local Government)

FUND \_\_\_\_\_ 26217 EVENTS COMMITTEE



<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental			205,925	
DONATIONS			10,000	
INVESTMENT INCOME				
OTHER				
<b>Subtotal</b>	-	-	<b>215,925</b>	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE			-	
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>			-	
TOTAL RESOURCES	-	-	215,925	
<b>EXPENDITURES</b>				
VFD -COMMUNITY SUPPORT:				
SERVICES AND SUPPLIES			68,500	
AMBULANCE SUPPORT				
SERVICES AND SUPPLIES			67,425	
CAPITAL OUTLAY			80,000	
<b>Subtotal</b>	-	-	<b>215,925</b>	
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
<b>ENDING FUND BALANCE</b>			-	
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>			<b>215,925</b>	

TOWN OF AMARGOSA VALLEY  
(Local Government)

FUND \_\_\_\_\_ 26258-30-26-28 Volunteer Fire Department

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental	0	0	500	
DONATIONS	-	-	100	
INVESTMENT INCOME				
OTHER				
<b>Subtotal</b>	-	-	<b>600</b>	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE			-	
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>			-	
TOTAL RESOURCES	-	-	600	
<b>EXPENDITURES</b>				
COMMUNITY SUPPORT:				
SERVICES AND SUPPLIES	-	-	600	
CAPITAL OUTLAY				
<b>Subtotal</b>	-	-	<b>600</b>	
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
<b>ENDING FUND BALANCE</b>	-	-	-	
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>			<b>600</b>	

**TOWN OF AMARGOSA VALLEY**  
(Local Government)

FUND \_\_\_\_\_ 26272- MEMORIAL FUND

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental	0	0	3000	
DONATIONS	-	-	200	
INVESTMENT INCOME				
OTHER				
<b>Subtotal</b>	-	-	<b>3,200</b>	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule I)				
BEGINNING FUND BALANCE				
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>				
TOTAL RESOURCES	-	-	3,200	
<b>EXPENDITURES</b>				
COMMUNITY SUPPORT:				
SERVICES AND SUPPLIES	45	-	2,700	
CAPITAL OUTLAY				
<b>Subtotal</b>	<b>45</b>	<b>-</b>	<b>2,700</b>	
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule I)				
<b>ENDING FUND BALANCE</b>	<b>(45)</b>		<b>500</b>	
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>(45)</b>		<b>500</b>	

**TOWN OF AMARGOSA VALLEY**  
(Local Government)

FUND \_\_\_\_\_ 26273 - CEMETARY FUND

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
ROOM TAX	33,858	23,333	25,000	
<b>DONATIONS</b>				
INVESTMENT INCOME	(326)	350	(350)	
OTHER				
<b>Subtotal</b>	<b>33,532</b>	<b>23,683</b>	<b>24,650</b>	<b>-</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	62,610	87,663	56,346	
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>62,610</b>	<b>87,663</b>	<b>56,346</b>	
<b>TOTAL RESOURCES</b>	<b>96,142</b>	<b>111,346</b>	<b>80,996</b>	<b>-</b>
<b>EXPENDITURES</b>				
<b>COMMUNITY SUPPORT:</b>				
SERVICES AND SUPPLIES	7,329	35,000	65,000	
CAPITAL OUTLAY	1,150	20,000	14,996	
<b>Subtotal</b>	<b>8,479</b>	<b>55,000</b>	<b>79,996</b>	
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)			400	
Transfers Out (Schedule 1)				
<b>ENDING FUND BALANCE</b>	<b>87,663</b>	<b>56,346</b>	<b>600</b>	
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>96,142</b>	<b>111,346</b>	<b>80,996</b>	

**TOWN OF AMARGOSA VALLEY**  
(Local Government)

FUND \_\_\_\_\_ 26216- CULTURAL AND RECREATION

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
ROOM TAX	50,787	35,000	35,000	
<b>DONATIONS</b>		8,000	5,000	
INVESTMENT INCOME	(330)	-		
OTHER		8,000		
<b>Subtotal</b>	<b>50,457</b>	<b>51,000</b>	<b>40,000</b>	<b>-</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule 1)				
<b>BEGINNING FUND BALANCE</b>	<b>44,582</b>	<b>66,797</b>	<b>66,797</b>	
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>44,582</b>	<b>66,797</b>	<b>66,797</b>	
<b>TOTAL RESOURCES</b>	<b>95,039</b>	<b>117,797</b>	<b>106,797</b>	<b>-</b>
<b>EXPENDITURES</b>				
<b>COMMUNITY SUPPORT:</b>				
SERVICES AND SUPPLIES	28,242	35,000	98,000	
CAPITAL OUTLAY	-	20,000		
<b>Subtotal</b>	<b>28,242</b>	<b>55,000</b>	<b>98,000</b>	
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)			4,500	
Transfers Out (Schedule 1)				
<b>ENDING FUND BALANCE</b>	<b>66,797</b>	<b>62,797</b>	<b>297</b>	
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>95,039</b>	<b>117,797</b>	<b>102,797</b>	

**TOWN OF AMARGOSA VALLEY**  
(Local Government)

FUND 26221- ECONONMIC DEVELOPMENT & TOURISM

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTA	52,139	30,000	45,000	
DONATIONS				
INVESTMENT INCOME	(338)	500	(300)	
OTHER		(250)		
<b>Subtotal</b>	<b>51,801</b>	<b>30,250</b>	<b>44,700</b>	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	120,302	147,202	9,452	
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>120,302</b>	<b>147,202</b>	<b>9,452</b>	
<b>TOTAL RESOURCES</b>	<b>172,103</b>	<b>177,452</b>	<b>54,152</b>	
<b>EXPENDITURES</b>				
COMMUNITY SUPPORT:				
SERVICES AND SUPPLIES	24,901	90,000	30,000	
CAPITAL OUTLAY		78,000	14,700	
<b>Subtotal</b>	<b>24,901</b>	<b>168,000</b>	<b>44,700</b>	
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)			-	
Transfers Out (Schedule 1)				
<b>ENDING FUND BALANCE</b>	<b>147,202</b>	<b>9,452</b>	<b>9,452</b>	
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>172,103</b>	<b>177,452</b>	<b>54,152</b>	

**TOWN OF AMARGOSA VALLEY**  
(Local Government)

FUND \_\_\_\_\_ 26234- PUBLIC SAFETY - SHERIFF DEPARTMENT

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
Intergovernmental:				
Public Safety Tax - Nye	\$ 52,139	\$ 30,000	\$ 45,000	
Donations				
Investment Income	\$ (309)	\$ 500	\$ (300)	
Other		\$ (250)		
Subtotal	\$ 51,830	\$ 30,250	\$ 44,700	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	\$ 98,198	\$ 134,788	\$ 121,888	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	\$ 98,198	\$ 134,788	\$ 121,888	
TOTAL RESOURCES	\$ 150,026	\$ 165,038	\$ 166,588	
<b>EXPENDITURES</b>				
Salaries & Wages		\$ 18,720	\$ 20,800	
Benefits		\$ 1,430	\$ 1,500	
Supplies & Services	\$ 13,842	\$ 1,000		
Capital Outlays	\$ 1,396			
New Protective Gear		\$ 10,000	\$ 38,600	
Lap Tops			\$ 3,000	
Air/Rehab Unt			\$ 15,000	
Chief Vehicle			\$ 15,000	
Tender			\$ 50,000	
Back up Cameras		\$ 12,000	\$ 2,000	
Remodel Station			\$ 8,000	
Subtotal	\$ 15,238	\$ 43,150	\$ 153,900	
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)			\$ 3,500	
Transfers Out (Schedule T)				
ENDING FUND BALANCE	\$ 134,788	\$ 121,888	\$ 9,188	
TOTAL COMMITMENTS & FUND BALANCE	\$ 150,026	\$ 165,035	\$ 166,588	

TOWN OF AMARGOSA VALLEY, NEVADA

(Local Government)

FUND 26235 PSST Fire Department

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Schedule B-14

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
DONATIONS				
INVESTMENT INCOME	(32)	50	50	
OTHER	3,501	(24)		
<b>Subtotal</b>	<b>3,469</b>	<b>26</b>	<b>50</b>	
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule 1)		10,000	3,000	
BEGINNING FUND BALANCE	11,000	14,469	14,469	
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>11,000</b>	<b>14,469</b>	<b>14,469</b>	
<b>TOTAL RESOURCES</b>	<b>14,469</b>	<b>24,495</b>	<b>17,519</b>	
<b>EXPENDITURES</b>				
COMMUNITY SUPPORT:				
CAPITAL OUTLAY				
Remodel Community		7,500	9,400	
Center Restrooms		2,000	2,000	
LED Lighting Community Center Gym		5,000	5,000	
<b>Subtotal</b>	<b>-</b>	<b>14,500</b>	<b>16,400</b>	
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
<b>ENDING FUND BALANCE</b>	<b>14,469</b>	<b>9,995</b>	<b>1,119</b>	
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>14,469</b>	<b>24,495</b>	<b>17,519</b>	

TOWN OF AMARGOSA VALLEY  
(Local Government)

FUND \_\_\_\_\_ 26402 CAPITAL PROJECTS





**SCHEDULE OF EXISTING CONTRACTS**  
Budget Year 2019 - 2020

**Local Government:** Town of Amargosa Valley  
**Contact:** Debbera L Mendyk  
**E-mail Address:** [Town@TownofAmargosa.com](mailto:Town@TownofAmargosa.com)  
**Daytime Telephone:** 775-372-5459

Total Number of Existing Contracts: 6

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Nevada Health Services	7/1/2015	6/30/2025	\$ 36,000	\$ 36,000.00	Health Services Clinic
2	Daniel McArthur	7/1/2019	6/30/2020	6500	6500	Audit
3	ESO Firehouse	8/24/2016	8/21/2021	2,190	2,190	Software for Fire Department reports and call logs
4	Planet Technologies	9/30/2019	9/30/2020	1,660	1,660	Planet X - Microsoft Office
5	Xerox	9/7/2017	9/7/2022	3,600	3,600	Lease on Xerox copiers
6	E-Dispatch	7/1/2019	7/1/2020	1,000	1,000	Fire Department Dispatch Service
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>					

Additional Explanations (Reference Line Number and Vendor):