

1 **NYE COUNTY RESOLUTION NO. 2019-09**

2 **A RESOLUTION TO AUGMENT AND AMEND THE 2018-2019 BUDGET OF NYE COUNTY,**
3 **STATE OF NEVADA**

4 WHEREAS, certain unanticipated sources of revenue and fund balance previously unbudgeted
5 have become available to Nye County during the 2018-19 budget year as follows:

Fund No.	Name	Amount
10101	Nye County General Fund	1,249,568
	Beginning Fund Balance (From FY18)	
10213	Emergency Systems Fund	
	Property tax	20,000
	Phone surcharge	170,000
	Beginning Fund Balance (From FY18)	(110,695)
10230	Juvenile Probation	
	Beginning Fund Balance (From FY18)	86,457
	TOTAL ALL FUNDS	\$1,415,330

14 NOW, THEREFORE, this Board hereby resolves to augment the 2018-2019 Nye County budget
15 by appropriating the amount referenced above and by making such other budget amendments as have
16 been determined necessary and in accordance with NRS 354.598005. Said budget augmentation and
17 appropriation, as well as budget amendments are reflected on the schedules attached to this resolution
18 and by reference are made a part hereof.

19 PASSED, ADOPTED, AND APPROVED the 11th day of March, 2019.

20 AYES:	NAYES:
21 KOENIG _____	NONE _____
22 WICHMAN _____	_____
23 COX _____	_____
24 STRICKLAND _____	_____
25 BLUNDO _____	_____

1 Absent:

2 NONE

3 NYE COUNTY
4 BOARD OF COUNTY COMMISSIONERS:

ATTEST:

5 Linda A. Wichman 3-11-19
6 John Koenig, Chairman

Yvonne Sedman
Sandra L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board

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FY19 Augment Summary

Dpt	Request	Req	Salary Increase	Benefit	S&S	Total Increase
Admin	Salary - Safety & Training Officer (Move from Function 30)	PR	54,272.04	29,540.86	-	83,812.90
	Admin Total		54,272.04	29,540.86	-	83,812.90
IT	FLSA Correcting Payouts	PR	11,953.77	173.33	-	12,127.10
	IT Total		11,953.77	173.33	-	12,127.10
Mechanics	FLSA Correcting Payouts	PR	2,245.77	32.56	20,000.00	2,278.33
Mechanics	Vehicle Maintenance	SS	-	-	20,000.00	20,000.00
	Mechanics Total		2,245.77	32.56	20,000.00	22,278.33
B&G	FLSA Correcting Payouts	PR	2,671.44	38.74	-	2,710.18
B&G	Missing Position - Maint Worker (Approved, not budgeted 07017-002)	PR	38,355.00	4,939.00	-	43,294.00
*	B&G Total		41,026.44	4,977.74	-	46,004.18
Clerk	Position - Election Workers	PR	13,500.00	1,000.00	350.00	14,850.00
Clerk	Contract for Votech (new voting machines)	SS	-	-	14,250.00	14,250.00
	Clerk Total		13,500.00	1,000.00	14,600.00	29,100.00
Recorder	Longevity Not Budgeted - 17008-002	PR	6,500.00	1,950.00	-	8,450.00
	Recorder Total		6,500.00	1,950.00	-	8,450.00
DA	FLSA Correcting Payouts	PR	4,386.83	63.61	-	4,450.44
	DA Total		4,386.83	63.61	-	4,450.44
Child Legal	Longevity (Multiple Positions)	PR	16,800.00	5,040.00	-	21,840.00
	Child Legal Total		16,800.00	5,040.00	-	21,840.00
District Court	FLSA Correcting Payouts	PR	2,275.00	32.99	-	2,307.99
	District Court		2,275.00	32.99	-	2,307.99
TIC	FLSA Correcting Payouts	PR	2,196.00	31.84	-	2,227.84
BIC	New Hire - Missing Med/Dental Ins (08013-013)	PR	-	9,712.08	-	9,712.08
PJC	FLSA Correcting Payouts	PR	4,667.03	67.67	-	4,734.70
PJC	New Position - Justice of the Peace	PR	40,652.15	18,096.46	-	58,748.61
	Justice Court Total		47,515.18	27,908.05	-	75,423.23
DEM	Salary - Safety & Training Officer (Move to Function 10)	PR	(54,272.04)	(29,540.86)	-	(83,812.90)
	DEM Total		(54,272.04)	(29,540.86)	-	(83,812.90)
NCSO	FLSA Correcting Payouts	PR	251,055.00	3,640.30	-	254,695.30
NCSO	Missing Position - Deputy Pahrump (Approved, not budgeted 85010-041)	PR	39,064.74	36,162.88	-	75,227.62
NCSO	Jail Medical Contract - Replacement Contract	SS	-	-	475,000.00	475,000.00
NCSO	Fuel	SS	-	-	45,000.00	45,000.00
NCSO	Autopsies	SS	-	-	20,000.00	20,000.00
	NCSO Total		290,119.74	39,803.18	540,000.00	869,922.92
Fed & State Facilities	Sal & Benefits - Fed/State Facilities Position	PR	3,500.00	3,000.00	-	6,500.00
	Fed & State Facilities Total		3,500.00	3,000.00	-	6,500.00
	General Fund Total		439,822.73	83,981.46	574,600.00	1,098,404.18

<u>REVENUES</u>	FINAL APPROVED BUDGET FYE 6/30/19	REVISIONS	REVISED BUDGET FYE 6/30/19
TAXES:			-
Property tax	13,382,833		13,382,833
Property Tax-Net Proceeds of Minerals	1,611,381		1,611,381
			-
SUBTOTAL	14,994,214	-	14,994,214
			-
LICENSES AND PERMITS:			-
Liquor Licenses	42,000		42,000
Gaming Licenses	95,000		95,000
Marijuana Licenses	350,000		350,000
Concealed Weapons Permits	135,000		135,000
Other	60,000		60,000
			-
SUBTOTAL	682,000	-	682,000
			-
INTERGOVERNMENTAL:			-
Federal In Lieu of taxes	2,400,000		2,400,000
Fish & Game In Lieu of taxes	2,800		2,800
State Gaming License Fee	135,000		135,000
Consolidated Tax	15,800,000		15,800,000
Federal Land Lease	-		-
Grant Revenue	350,000		350,000
Other			-
			-
SUBTOTAL	18,687,800	-	18,687,800
			-
CHARGES FOR SERVICES:			-
GENERAL GOVERNMENT:			-
Clerk Fees	150,000		150,000
Recorder Fees	525,000		525,000
Assessor Collection Fees	865,000		865,000
Planning and Zoning Fees	125,000		125,000
Administration Fees	1,000		1,000
County Surveyor Fees	25,000		25,000
Assessment Fees	-		-
GIS Products	10,000		10,000
Courier Services	29,403		29,403
Returned Check Fee	3,000		3,000
Other	3,000		3,000
			-
SUBTOTAL	1,736,403	-	1,736,403
			-
JUDICIAL:			-
Justice Court Fees	105,000		105,000
Drug Court	-		-
Public Defender and Discovery	15,000		15,000
Restitution	5,000		5,000
Court Security Fees	12,000		12,000
Law Library	-		-
Other	-		-
			-
SUBTOTAL	137,000	-	137,000
			-

Nye County
(Local Government)
REVENUES- GENERAL FUND

<u>REVENUES</u>	FINAL APPROVED BUDGET FYE 6/30/19	REVISIONS	REVISED BUDGET FYE 6/30/19
CHARGES FOR SERVICES:			-
PUBLIC SAFETY:			-
Sheriff's fees	80,000		80,000
Investigation fees	12,500		12,500
DOE Reimbursement	-		-
Forensic Services Analysis fees	15,000		15,000
Other			-
			-
SUBTOTAL	107,500	-	107,500
			-
PUBLIC WORKS			-
Solid Waste fees	10,000		10,000
Other	5,000		5,000
			-
SUBTOTAL	15,000	-	15,000
			-
HEALTH AND WELFARE			-
Cemetery Receipts	-		-
Animal Control	1,500		1,500
Animal Shelter Fees	2,500		2,500
			-
SUBTOTAL	4,000	-	4,000
			-
TOTAL CHARGES FOR SERVICES:	1,999,903	-	1,999,903
			-
FINES AND FORFEITS			-
Court Fines	75,000		75,000
Forfeitures	670,000		670,000
Legal Aid	65,000		65,000
Other			-
			-
SUBTOTAL	810,000	-	810,000
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Nye County
(Local Government)
REVENUES- GENERAL FUND

<u>REVENUES</u>	FINAL APPROVED BUDGET FYE 6/30/19	REVISIONS	REVISED BUDGET FYE 6/30/19
MISCELLANEOUS:			-
Interest (4801)	25,000		25,000
Unrealized Gain/Loss (4802)	-		-
Tax penalties	450,000		450,000
Tax Trust Sales (NRS 361.610)	330,000		330,000
Tax Sale Costs	35,000		35,000
Prisoner Housing	-		-
Prisoner Medical	-		-
Inmate Booking Fees	-		-
Extraditions	1,500		1,500
Payphones	-		-
Donations	500		500
Other	65,000		65,000
Uniform Reciprocal Law	-		-
SUBTOTAL	907,000	-	907,000
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			-
			-
			-
SUBTOTAL REVENUE ALL SOURCES	38,080,917	-	38,080,917
OTHER FINANCING SOURCES			-
Operating Transfers In (Schedule T)	-		-
Interest Earned In Other Funds	5,625		5,625
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
Sale of Surplus Property	-		-
Proceeds of Long-term Debt	-		-
Other	-		-
	-		-
	-		-
	-		-
SUBTOTAL OTHER FINANCING SOURCES	5,625	-	5,625
			-
BEGINNING FUND BALANCE	8,925,040	1,249,568	10,174,608
			-
Prior Period Adjustments			-
Residual Equity Transfers			-
			-
TOTAL BEGINNING FUND BALANCE	8,925,040	1,249,568	10,174,608
			-
TOTAL AVAILABLE RESOURCES	47,011,582	1,249,568	48,261,150

Nye County
 (Local Government)
 REVENUES & EFB- GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	FINAL APPROVED BUDGET FYE 6/30/19	REVISIONS	REVISED BUDGET FYE 6/30/19
GENERAL GOVERNMENT:			-
COMMISSIONERS:			-
Salaries and Wages	154,376		154,376
Employee Benefits	94,237		94,237
Services and Supplies	67,750		67,750
Capital Outlay	-		-
SUBTOTAL	316,363	-	316,363
			-
ADMINISTRATION:			-
Salaries and Wages	566,075	54,272	620,347
Employee Benefits	271,453	29,541	300,994
Services and Supplies	157,760	-	157,760
Capital Outlay	-		-
SUBTOTAL	995,288	83,813	1,079,101
			-
COMPROLLER:			-
Salaries and Wages	403,031		403,031
Employee Benefits	216,331		216,331
Services and Supplies	178,700		178,700
Capital Outlay	-		-
SUBTOTAL	798,062	-	798,062
			-
INFORMATION SYSTEMS			-
Salaries and Wages	638,583	11,954	650,537
Employee Benefits	301,972	173	302,145
Services and Supplies	796,979		796,979
Capital Outlay	-		-
SUBTOTAL	1,737,534	12,127	1,749,661
			-
HUMAN RESOURCES			-
Salaries and Wages	298,324		298,324
Employee Benefits	144,463		144,463
Services and Supplies	70,650		70,650
Capital Outlay	-		-
SUBTOTAL	513,437	-	513,437
			-
PLANNING			-
Salaries and Wages	533,790		533,790
Employee Benefits	255,774		255,774
Services and Supplies	87,447		87,447
Capital Outlay	-		-
SUBTOTAL	877,011	-	877,011
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			-
PAGE SUBTOTAL	5,237,694	95,940	5,333,634

Nye County
 (Local Government)
 GENERAL FUND
 FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	FINAL APPROVED BUDGET FYE 6/30/19	REVISIONS	REVISED BUDGET FYE 6/30/19
GENERAL GOVERNMENT:			-
VETERANS' SERVICES			-
Salaries and Wages	-		-
Employee Benefits	-		-
Services and Supplies	-		-
Capital Outlay	-		-
SUBTOTAL	-	-	-
ASSESSOR			-
Salaries and Wages	786,679		786,679
Employee Benefits	400,522		400,522
Services and Supplies	124,188		124,188
Capital Outlay	-		-
SUBTOTAL	1,311,388	-	1,311,388
CLERK			-
Salaries and Wages	586,179	13,500	599,679
Employee Benefits	309,821	1,000	310,821
Services and Supplies	92,583	14,600	107,183
Capital Outlay	-		-
SUBTOTAL	988,583	29,100	1,017,683
RECORDER			-
Salaries and Wages	342,579	6,500	349,079
Employee Benefits	173,961	1,950	175,911
Services and Supplies	116,052	-	116,052
Capital Outlay	-		-
SUBTOTAL	632,592	8,450	641,042
TREASURER			-
Salaries and Wages	340,000		340,000
Employee Benefits	180,000		180,000
Services and Supplies	61,034		61,034
Capital Outlay	-		-
SUBTOTAL	581,034	-	581,034
BUILDINGS & GROUNDS/EQUIPMENT SVS			-
Salaries and Wages	586,809	43,272	630,081
Employee Benefits	328,126	5,010	333,136
Services and Supplies	1,482,719	20,000	1,502,719
Capital Outlay	-		-
SUBTOTAL	2,397,654	68,283	2,465,937
MISCELLANEOUS OVERHEAD			-
Salaries and Wages	-		-
Employee Benefits	1,715,000		1,715,000
Services and Supplies	2,300,000		2,300,000
Capital Outlay	-		-
SUBTOTAL	4,015,000	-	4,015,000
	-		-
	-		-
	-		-
PAGE SUBTOTAL	9,926,251	105,833	10,032,084

Nye County
 (Local Government)
 GENERAL FUND
FUNCTION: GENERAL GOVERNMENT

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	FINAL APPROVED BUDGET FYE 6/30/19	REVISIONS	REVISED BUDGET FYE 6/30/19
FEDERAL/STATE FACILITIES			-
Salaries and Wages	80,318	3,500	83,818
Employee Benefits	30,929	3,000	33,929
Services and Supplies	25,000		25,000
Capital Outlay	-		-
SUBTOTAL	136,247	6,500	142,747
			-
			-
GENERAL GOVERNMENT:			-
			-
Salaries and Wages	5,316,742	132,998	5,449,740
Employee Benefits	4,422,588	40,674	4,463,263
Services and Supplies	5,560,862	34,600	5,595,462
Capital Outlay	-	-	-
SUBTOTAL	15,300,192	208,273	15,508,465
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FUNCTION SUBTOTAL	15,300,192	208,273	15,508,465

Nye County
 (Local Government)
 GENERAL FUND
 FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	FINAL APPROVED BUDGET FYE 6/30/19	REVISIONS	REVISED BUDGET FYE 6/30/19
JUDICIAL:			
DISTRICT ATTORNEY:			-
Salaries and Wages	2,122,298	21,187	2,143,485
Employee Benefits	1,030,801	5,104	1,035,904
Services and Supplies	110,900		110,900
Capital Outlay	-		-
SUBTOTAL	3,263,999	26,290	3,290,290
			-
DISTRICT COURT:			-
Salaries and Wages	506,652	2,275	508,927
Employee Benefits	271,847	33	271,880
Services and Supplies	220,951		220,951
Capital Outlay	-		-
SUBTOTAL	999,450	2,308	1,001,758
			-
TONOPAH JUSTICE COURT			-
Salaries and Wages	394,395	2,196	396,591
Employee Benefits	187,945	32	187,976
Services and Supplies	25,689		25,689
Capital Outlay	-		-
SUBTOTAL	608,029	2,228	610,257
			-
BEATTY JUSTICE COURT			-
Salaries and Wages	265,357		265,357
Employee Benefits	95,359	9,712	105,071
Services and Supplies	26,745		26,745
Capital Outlay	-		-
SUBTOTAL	387,461	9,712	397,173
			-
PAHRUMP JUSTICE COURT			-
Salaries and Wages	838,580	45,319	883,899
Employee Benefits	440,041	18,164	458,205
Services and Supplies	130,500		130,500
Capital Outlay	-		-
SUBTOTAL	1,409,121	63,483	1,472,604
			-
OTHER JUDICIAL:			-
Salaries and Wages	-		-
Employee Benefits	-		-
Services and Supplies	1,125,000		1,125,000
Capital Outlay	-		-
SUBTOTAL	1,125,000	-	1,125,000
			-
PUBLIC GUARDIAN:			-
Salaries and Wages	72,549		72,549
Employee Benefits	41,261		41,261
Services and Supplies	10,450		10,450
Capital Outlay	-		-
SUBTOTAL	124,260	-	124,260
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			-
			-
FUNCTION SUBTOTAL	7,917,320	104,022	8,021,342

Nye County
 (Local Government)
 GENERAL FUND
 FUNCTION: JUDICIAL

EXPENDITURES BY FUNCTION AND ACTIVITY	FINAL APPROVED BUDGET FYE 6/30/19	REVISIONS	REVISED BUDGET FYE 6/30/19
PUBLIC SAFETY:			-
SHERIFF:			-
Salaries and Wages	7,230,694	290,120	7,520,814
Employee Benefits	4,779,687	39,803	4,819,490
Services and Supplies	1,468,502	540,000	2,008,502
Capital Outlay	-	-	-
SUBTOTAL	13,478,883	869,923	14,348,806
			-
EMERGENCY MANAGEMENT:			-
Salaries and Wages	292,465	(54,272)	238,193
Employee Benefits	138,924	(29,541)	109,383
Services and Supplies	217,000	-	217,000
Capital Outlay	-	-	-
SUBTOTAL	648,389	(83,813)	564,576
			-
PUBLIC SAFETY (Function 30):			-
Salaries and Wages	7,523,159	235,848	7,759,007
Employee Benefits	4,918,611	10,262	4,928,873
Services and Supplies	1,685,502	540,000	2,225,502
Capital Outlay	-	-	-
FUNCTION SUBTOTAL	14,127,272	786,110	14,913,382
			-
PUBLIC WORKS (Function 40)			-
Salaries and Wages	74,278	-	74,278
Employee Benefits	35,707	-	35,707
Services and Supplies	32,600	-	32,600
Capital Outlay	-	-	-
SUBTOTAL	142,585	-	142,585
			-
FUNCTION SUBTOTAL	142,585	-	142,585
			-
HEALTH (Function 60)			-
ANIMAL SHELTER:			-
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	-	-	-
Capital Outlay	-	-	-
SUBTOTAL	-	-	-
			-
ANIMAL CONTROL:			-
Salaries and Wages	76,901	-	76,901
Employee Benefits	32,929	-	32,929
Services and Supplies	30,600	-	30,600
Capital Outlay	-	-	-
SUBTOTAL	140,430	-	140,430
			-
HEALTH:			-
Salaries and Wages	76,901	-	76,901
Employee Benefits	32,929	-	32,929
Services and Supplies	30,600	-	30,600
Capital Outlay	-	-	-
FUNCTION SUBTOTAL	140,430	-	140,430
			-

Nye County
 (Local Government)
 GENERAL FUND
 FUNCTION: VARIOUS

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	FINAL APPROVED BUDGET FYE 6/30/19	REVISIONS	REVISED BUDGET FYE 6/30/19
WELFARE (Function 70)			-
SENIOR NUTRITION	-		-
Salaries and Wages	-		-
Employee Benefits	-		-
Services and Supplies	50,000		50,000
Capital Outlay			-
SUBTOTAL	50,000	-	50,000
FUNCTION SUBTOTAL	50,000	-	50,000
CULTURE AND RECREATION (Function 80)			-
PARKS AND RECREATION	-		-
Salaries and Wages	-		-
Employee Benefits	-		-
Services and Supplies	-		-
Capital Outlay			-
SUBTOTAL	-	-	-
FUNCTION SUBTOTAL	-	-	-
COMMUNITY SUPPORT (Function 90)			-
SMOKY VALLEY TV DISTRICT	-		-
Salaries and Wages	-		-
Employee Benefits	-		-
Services and Supplies	15,000		15,000
Capital Outlay			-
SUBTOTAL	15,000	-	15,000
DONATIONS	-		-
Salaries and Wages	-		-
Employee Benefits	-		-
Services and Supplies	100,000	-	100,000
Capital Outlay			-
SUBTOTAL	100,000	-	100,000
FUNCTION SUBTOTAL	115,000	-	115,000
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Nye County
 (Local Government)
 GENERAL FUND
 FUNCTION: VARIOUS

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
TAXES:			-
Property Tax	61,961	20,000	81,961
Property Tax-Net Proceeds of Mine	7,463	-	7,463
	-	-	-
PROPERTY TAX SUBTOTAL	69,424	20,000	89,424
Phone surcharge	250,000	170,000	420,000
	-	-	-
	-	-	-
SUBTOTAL	250,000	170,000	420,000
MISCELLANEOUS:			
Investment Income	500	-	500
SUBTOTAL REVENUE ALL SOURCES	319,924	190,000	509,924
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
General Fund (10101)	-	-	-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
SUBTOTAL OTHER FINANCING SOURCES	-		-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	118,353	(110,695)	7,658
TOTAL BEGINNING FUND BALANCE	118,353	(110,695)	7,658
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL AVAILABLE RESOURCES	438,277	79,305	517,582

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Emergency Systems Fund 10213
REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
PUBLIC SAFETY:			
Salaries and Wages	-	-	-
Employee Benefits	-	-	-
Services and Supplies	285,196	79,305	364,501
Capital Outlay	-	-	-
			-
SUBTOTAL EXPENDITURES	285,196	79,305	364,501
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
Fund 10101-Interest	500		500
Fund 10391 - Motorola 911	152,581		152,581
			-
			-
			-
			-
			-
			-
			-
			-
SUBTOTAL OTHER USES	153,081	-	153,081
ENDING FUND BALANCE			
Reserved			
Unreserved	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	438,277	79,305	517,582

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Emergency Systems Fund 10213
REVISED REVENUE SCHEDULE

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
TAXES:			
Property tax	908,353		908,353
Property Tax-Net Proceeds of Min	109,375		109,375
SUBTOTAL	1,017,728	-	1,017,728
Property tax - NRS 62B-150, 62B-	60,266		60,266
Property Tax-Net Pro NRS 62B-1	7,256		7,256
SUBTOTAL	67,522	-	67,522
TOTAL PROPERTY TAX	1,085,250	-	1,085,250
INTERGOVERNMENTAL:			
Fish and Game In Lieu of Taxes			-
Esmeralda County			-
State of Nevada Reimbursement	45,000	-	45,000
Grant Revenue	-	-	-
SUBTOTAL	45,000	-	45,000
FINES & FORFEITURES			
Fines	18,000	-	18,000
Restitution	1,000	-	1,000
SUBTOTAL	19,000	-	19,000
MISCELLANEOUS			
Juvenile Court	-	-	-
Investment Income	200	-	200
Other	-	-	-
Truancy Officer	28,000	-	28,000
Drug Court	-	-	-
Clerk Fees	-	-	-
SUBTOTAL	28,200	-	28,200
SUBTOTAL REVENUE ALL SOURCES	1,177,450	-	1,177,450
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)	-		-
Proceeds of Long-Term Debt	-		-
Other	-		-
SUBTOTAL OTHER FINANCING SOURCES	-	-	-
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	73,035	86,457	159,492
TOTAL BEGINNING FUND BALANCE	73,035	86,457	159,492
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL AVAILABLE RESOURCES	1,250,485	86,457	1,336,942

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Juvenile Probation Fund 10230

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
PUBLIC SAFETY:			
Salaries and Wages	584,272		584,272
Employee Benefits	339,665		339,665
Services and Supplies	234,348	86,457	320,805
Capital Outlay	-		-
SUBTOTAL	1,158,285	86,457	1,244,742
INTERGOVERNMENTAL			
Payment to State	92,000		92,000
SUBTOTAL	92,000	-	92,000
			-
SUBTOTAL EXPENDITURES	1,250,285	86,457	1,336,742
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers			-
Fund 10101-Interest	200		200
SUBTOTAL OTHER USES	200	-	200
ENDING FUND BALANCE			
Reserved			
Unreserved	-	-	-
TOTAL			
ENDING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,250,485	86,457	1,336,942

(Local Government) NYE COUNTY
Schedule B - Special Revenue Fund
Juvenile Probation Fund 10230
REVISED EXPENDITURE SCHEDULE