



STATE OF NEVADA
DEPARTMENT OF TAXATION

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STEVE SISOLAK
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JAMES DEVOLLD
Chair, Nevada Tax Commission
MELANIE YOUNG
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May 23, 2019

Ms. Savannah Rucker
Town of Beatty
PO Box 837
Beatty, NV 89003

Re: Tentative Budget – Fiscal 2019-20

Dear Ms. Rucker:

The Department of Taxation has examined your fiscal year 2019-2020 tentative budget pursuant to NRS 354.596(5) and finds it to be in compliance with the law and appropriate regulations.

Please be reminded a proof of publication on the notice of the public hearing must be transmitted to the Department with your final budget per NRS 354.598 (3).

If you should have any questions, please do not hesitate to call me at (775) 684-2027, or e-mail address at barragan@tax.state.nv.us.

Sincerely,

A handwritten signature in blue ink, appearing to read "Evelyn P. Barragan".

Evelyn P. Barragan
Budget Analyst
Department of Taxation
Local Government Finance

Beatty Town
PO BOX 837
Beatty, Nevada 89003
775-553-2050



Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Beatty Town _____ herewith submits the FINAL budget for the
fiscal year ending June 30, 2020

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 37,828

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 9 governmental fund types with estimated expenditures of \$ 2,458,700 and
1 proprietary funds with estimated expenses of \$ 11,300

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Savannah Rucker
(Printed Name)
Comptroller
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed [Signature]
Dated: 5/29/19

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
[Signature]
Donna C. Cox

SCHEDULED PUBLIC HEARING:

Date and Time May 29, 2019 @ 10:00AM

Publication Date 5/15/19 & 5/17/19

Place: Commissioners Chambers 2100 E. Walt Williams Dr, Pahrump, NV 89048

BEATTY TOWN
2019-2020 BUDGET
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/18	ESTIMATED CURRENT YEAR ENDING 06/30/19	BUDGET YEAR ENDING 06/30/20
General Government	2.25	2.5	2.5
Judicial			
Public Safety	1	1	1
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2.5	2.5	2.5
Community Support			
TOTAL GENERAL GOVERNMENT	5.75	6	6
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	5.75	6	6

POPULATION (AS OF JULY 1)	950	961	974
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	17,260,859	19,647,045	20,707,068
Net Proceeds of Mines	0	5,000	5,000
TOTAL ASSESSED VALUE	17,260,859	19,652,045	20,712,068
TAX RATE			
General Fund	0.2105	0.2105	0.2105
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2105	0.2105	0.2105

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Beatty Town
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2019-20

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	2.7742	20,707,068	574,455	0.2105	43,588	5,760	37,828	XXXXXXXXXXXXXXXX	37,828
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	2.7742	5,000	139	0.2105	XXXXXXXXXXXXXXXX	-	XXXXXXXXXXXXXXXX	11	11
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	1.3668	20,712,068	574,594						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	1.3668	20,712,068	574,594						
M. SUBTOTAL A, C, L	4.1410	41,419,136	1,149,050	0.2105	43,588	5,760	37,828	-	37,828
N. Debt									
O. TOTAL M AND N	4.1410	41,419,136	1,149,050	0.2105	43,588	5,760	37,828	-	37,828

Beatty Town

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Fiscal Year 2019-20

Budget Summary for

Beatty Town
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General 24101	2,448,490	450,000	37,828	0.2105	46,000	-	-	2,982,318
Room Tax 24220	151,778	-	-		115,350		-	267,128
Capital Projects 24401	545,364	-	-		500		28,680	574,544
Special Capital Projects 24402	199,894	-	-		22,075			221,969
Room Tax Capital Projects 24403	97,705	-	-		22,300			120,005
Public Safety Sales Tax -Sheriff 24234	81,424	-	-		35,741			117,165
Public Safety Sales Tax -Fire 24235	99,148	-	-		35,741			134,889
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
DEBT SERVICE								-
Subtotal Governmental Fund Types, Expendable Trust Funds								-
PROPRIETARY FUNDS	3,623,803	450,000	37,828	0	277,707	-	28,680	4,418,018
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Fiscal Year 2019-20

Budget Summary for Beatty Town
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES, SUPPLIES AND OTHER CHARGES **	CAPITAL OUTLAY ***	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	TOTAL
FUND NAME	*	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General 24101	-	275,000	120,000	555,000	100,000	31,500	54,980	1,845,838	2,982,318
Room Tax 24220	R	50,000	16,000	201,128	-	-	-	-	267,128
Capital Projects 24401	C	-	-	-	547,544	-	-	27,000	574,544
Special Capital Projects 24402	C	-	-	-	221,969	-	-	-	221,969
Room Tax Capital Projects 24403	C	-	-	-	120,005	-	-	-	120,005
Public Safety Sales Tax -Sheriff 24234	R	-	-	17,165	100,000	-	-	-	117,165
Public Safety Sales Tax -Fire 24235	R	-	-	34,889	100,000	-	-	-	134,889
									-
									-
									-
									-
									-
									-
									-
									-
									-
									-
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									-
									-
									-
									-
									-
									-
									-
									-
									-
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		325,000	136,000	808,182	1,189,518	31,500	54,980	1,872,838	4,418,018

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Fiscal Year 2019-20

Budget Summary for Beatty Town
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT(6)	
OPEB Trust Fund - 24704	I	-	11,300	-	-	26,300	-	15,000
TOTAL		-	11,300	-	-	26,300	-	15,000

* FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

General Fund - 24101 REVENUES	(1)	(2)	(3) (4) Budget Year Ending June 30, 2020	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
TAXES:				
Property Tax	34,477	40,000	37,828	37,828
Property Tax-Net Proceeds of Minerals	-	-	-	-
SUBTOTAL	34,477	40,000	37,828	37,828
LICENSES AND PERMITS:				
Gaming Licenses	19,620	14,900	16,500	16,500
Marijuana Licenses	1,255			-
Liquor Licenses	1,440	1,500	1,500	1,500
SUBTOTAL	22,315	16,400	18,000	18,000
INTERGOVERNMENTAL:				
Consolidated Tax	511,414	450,000	450,000	450,000
Other				
SUBTOTAL	511,414	450,000	450,000	450,000
CHARGES FOR SERVICES:				
Cemetery Reciepts	2,456	1,400	1,500	1,500
Miscellaneous Services				
Other				
SUBTOTAL	2,456	1,400	1,500	1,500
FINES:				
Court Fines	21,032	25,000	25,000	25,000
SUBTOTAL	21,032	25,000	25,000	25,000
MISCELLANEOUS:				
Investment Income	(7,166)	1,000	500	500
Other	675			-
Rent Revenue	2,662	1,000	1,000	1,000
SUBTOTAL	(3,829)	2,000	1,500	1,500
SUBTOTAL	587,865	534,800	533,828	533,828

Beatty Town 24101
(Local Government)
SCHEDULE B - GENERAL FUND

General Fund - 24101 EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) Budget Year Ending June 30, 2020	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
GENERAL GOVERNMENT (10):				
Administration:				
Salaries and Wages	102,973	95,000	165,000	165,000
Employee Benefits	49,751	45,000	65,000	65,000
Services and Supplies	31,891	45,000	200,000	200,000
Capital Outlay	-	10,000	100,000	100,000
SUBTOTAL	184,615	195,000	530,000	530,000
PUBLIC SAFETY (30):				
Fire Department:				
Salaries and wages	91,220	80,000	110,000	110,000
Employee Benefits	47,830	43,000	55,000	55,000
Services and Supplies	49,814	50,000	125,000	125,000
Capital Outlay	-	-	-	-
SUBTOTAL	188,864	173,000	290,000	290,000
HEALTH (60):				
Cemetary:				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	2,444	7,500	15,000	15,000
Capital Outlay				-
SUBTOTAL	2,444	7,500	15,000	15,000
CULTURE AND RECREATION (80)				
Translators (Television):				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	4,881	7,500	15,000	15,000
Capital Outlay				-
SUBTOTAL	4,881	7,500	15,000	15,000
COMMUNITY SUPPORT (90):				
Community Center:				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	20,935	33,000	200,000	200,000
Capital Outlay				-
SUBTOTAL	20,935	33,000	200,000	200,000
FUNCTION SUBTOTAL	401,739	416,000	1,050,000	1,050,000

Function: Various
Beatty Town 24101
(Local Government)
SCHEDULE B - GENERAL FUND

Room Tax Fund - 24220 EXPENDITURES	(1)	(2)	Budget Year Ending June 30, 2020	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
CULTURE AND RECREATION:				
<i>Museum:</i>				
Salaries and Wages	20,174	22,500	25,000	25,000
Employee Benefits	6,317	6,500	8,000	8,000
Services and Supplies	12,260	9,000	16,383	16,383
Capital Outlay	-	-	-	-
SUBTOTAL	38,751	38,000	49,383	49,383
<i>Chamber of Commerce:</i>				
Salaries and Wages	26,612	20,500	25,000	25,000
Employee Benefits	7,696	6,500	8,000	8,000
Services and Supplies	8,617	11,000	16,383	16,383
Capital Outlay	-	-	-	-
SUBTOTAL	42,925	38,000	49,383	49,383
CULTURE AND RECREATION FUNCTION	81,676	76,000	98,766	98,766
COMMUNITY SUPPORT:				-
Economic Development and Tourism				-
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	19,500	25,000	168,362	168,362
Capital Outlay	-	-	-	-
COMMUNITY SUPPORT FUNCTION	19,500	25,000	168,362	168,362
TOTAL:	101,176	101,000	267,128	267,128
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				-
Operating Transfers Out (Schedule T)	-	-	-	-
				-
				-
				-
				-
				-
				-
				-
ENDING FUND BALANCE	137,278	151,778	-	-
TOTAL COMMITMENTS & FUND BALANCE	238,454	252,778	267,128	267,128

Beatty Town Room Tax Fund - 24220
(Local Government)
SCHEDULE B - SPECIAL REVENUE FUND

Capital Projects Fund 24401	(1)	(2)	(3) (4) Budget Year Ending June 30, 2020	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
REVENUES				
MISCELLANEOUS:				
Investment Income	(1,322)	1,000	500	500
Other				-
				-
				-
Subtotal	(1,322)	1,000	500	500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)		27,000	28,680	28,680
				-
				-
				-
BEGINNING FUND BALANCE	524,386	523,064	545,364	545,364
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	524,386	523,064	545,364	545,364
TOTAL RESOURCES	523,064	551,064	574,544	574,544
EXPENDITURES				
GENERAL GOVERNMENT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay		5,700	547,544	547,544
Subtotal	-	5,700	547,544	547,544
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	523,064	545,364	27,000	27,000
TOTAL COMMITMENTS & FUND BALANCE	523,064	551,064	574,544	574,544

Beatty Town Capital Project Fund - 24401
(Local Government)
SCHEDULE B - Capital Fund

Special Capital ADV Fund 24402 REVENUES	(1)	(2)	(3) Budget Year Ending June 30, 2020	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
INTERGOVERNMENTAL:				
Intergovernmental	21,297	20,000	22,000	22,000
SUBTOTAL	21,297	20,000	22,000	22,000
MISCELLANEOUS:				-
Investment Income	(559)	150	75	75
Other	-			-
SUBTOTAL	(559)	150	75	75
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				-
				-
BEGINNING FUND BALANCE	194,471	194,744	199,894	199,894
				-
Prior Period Adjustment(s)				-
Residual Equity Transfers				-
TOTAL BEGINNING FUND BALANCE	194,471	194,744	199,894	199,894
TOTAL RESOURCES	215,209	214,894	221,969	221,969
EXPENDITURES				
GENERAL GOVERNMENT:				-
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	-	-	-
Capital Outlay	20,465	15,000	221,969	221,969
SUBTOTAL	20,465	15,000	221,969	221,969
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
SUBTOTAL	-	-	-	-
ENDING FUND BALANCE	194,744	199,894	-	-
TOTAL COMMITMENTS & FUND BALANCE	215,209	214,894	221,969	221,969

Beatty Town Special Capital Ad Valorem Project Fund - 24402
(Local Government)
SCHEDULE B - Capital Fund

Room Tax Capital 24403 REVENUES	(1)	(2)	(3) (4) Budget Year Ending June 30, 2020	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
TAXES:				
Room Tax	22,183	22,000	22,000	22,000
SUBTOTAL	22,183	22,000	22,000	22,000
MISCELLANEOUS:				
Investment Income	(264)	600	300	300
Other	61,285			
SUBTOTAL	61,021	600	300	300
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	20,301	80,105	97,705	97,705
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	20,301	80,105	97,705	97,705
TOTAL RESOURCES	103,505	102,705	120,005	120,005
EXPENDITURES				
GENERAL GOVERNMENT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	23,400	5,000	120,005	120,005
SUBTOTAL	23,400	5,000	120,005	120,005
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	80,105	97,705	-	-
TOTAL COMMITMENTS & FUND BALANCE	103,505	102,705	120,005	120,005

Beatty Town Room Tax Capital Project Fund - 24403
(Local Government)
SCHEDULE B - Capital Fund

<u>PST - Sheriff 24234</u> <u>REVENUES</u>	(1)	(2)	(3) (4) Budget Year Ending June 30, 2019	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
OTHER REVENUE:				
Intergovernmental (PSST)	37,540	31,000	35,641	35,641
SUBTOTAL	37,540	31,000	35,641	35,641
MISCELLANEOUS:				
Investment Income	(509)	200	100	100
Other		-	-	
SUBTOTAL	(509)	200	100	100
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	85,224	89,224	81,424	81,424
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	85,224	89,224	81,424	81,424
TOTAL RESOURCES	122,255	120,424	117,165	117,165
<u>EXPENDITURES</u>				
<i>Public Safety - Sheriff</i>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	1,100	29,000	17,165	17,165
Capital Outlay	31,931	10,000	100,000	100,000
SUBTOTAL	33,031	39,000	117,165	117,165
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	89,224	81,424	-	-
TOTAL COMMITMENTS & FUND BALANCE	122,255	120,424	117,165	117,165

Beatty Town Public Safety Sales Tax Sheriff Fund - 24234
(Local Government)
SCHEDULE B - Special Revenue Fund

PST - FIRE 24235 REVENUES	(1)	(2)	Budget Year Ending June 30, 2020	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	BTAB Approved TENTATIVE APPROVED	BoCC FINAL APPROVED
OTHER REVENUE:				
Intergovernmental (PSST)	37,540	39,000	35,641	35,641
SUBTOTAL	37,540	39,000	35,641	35,641
MISCELLANEOUS:				
Investment Income	(35)	200	100	100
Other		-	-	
SUBTOTAL	(35)	200	100	100
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	38,355	74,948	99,148	99,148
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	38,355	74,948	99,148	99,148
TOTAL RESOURCES	75,860	114,148	134,889	134,889
EXPENDITURES				
<i>Public Safety - FIRE</i>				
Salaries and Wages				
Employee Benefits				
Services and Supplies			34,889	34,889
Capital Outlay	912	15,000	100,000	100,000
SUBTOTAL	912	15,000	134,889	134,889
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	74,948	99,148	-	-
TOTAL COMMITMENTS & FUND BALANCE	75,860	114,148	134,889	134,889

Beatty Town Public Safety Sales Tax Fire Fund - 24235
(Local Government)
SCHEDULE B - Special Revenue Fund

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING YEAR 06/30/2020	
	ACTUAL PRIOR YEAR ENDING YEAR 06/30/2018	ESTIMATED CURRENT YEAR ENDING YEAR 06/30/2019	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
	-	-		-
Total Operating Revenue	-	-	-	-
OPERATING EXPENSE				
Salaries and Wages				
Employee Benefits				11,300
Services and Supplies	-	-	-	-
Capital Outlay				
Depreciation/Amortization				
Total Operating Expense	-	-	-	11,300
Operating Income or (Loss)	-	-	-	(11,300)
NONOPERATING REVENUES				
Interest Earned				-
Property Taxes				
Subsidies				-
Consolidated Tax				
Total Nonoperating Revenues	-	-	-	-
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	-	-	-	(11,300)
Operating Transfers (Schedule T)				
In - Beatty Town General Fund 24101				26,300
Out				-
Net Operating Transfers	-	-	-	26,300
NET INCOME	-	-	-	15,000

Beatty Town - 24704
 (Local Government)
 SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME
 FUND: 24704 OPEB Trust Fund

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING YEAR 06/30/2020	
	ACTUAL PRIOR YEAR ENDING YEAR 06/30/2018	ESTIMATED CURRENT YEAR ENDING YEAR 06/30/2019	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers	-		-	-
Cash paid for salaries, benefits, service & supplies		-	-	(11,300)
a. Net cash provided by (or used for) operating activities	-	-	-	(11,300)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers			-	26,300
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	26,300
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Investment Income		-	-	-
d. Net cash provided by (or used in) investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	-	-	-	15,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx		-	-	-
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	-	-	-	15,000

Beatty Town - 24704
 (Local Government)
 SCHEDULE F-2 STATEMENT OF CASH FLOWS
 FUND: 24704 OPEB Trust Fund

Transfer Schedule for Fiscal Year 2019-20

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND 24101				Beatty Cap Projects 24401	10	28,680
				OPEB Trust Fund 24704	10	26,300
	SUBTOTAL			-		
SPECIAL REVENUE FUNDS						
	SUBTOTAL			-		

Beatty Town
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2019-20

Local Government: Nye County\Beatty Town
Contact: Savannah Rucker
E-mail Address: srrucker@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Existing Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ -	\$ -	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2019-20

Local Government: Nye County\Beatty Town

Contact: Savannah Rucker

E-mail Address: srrucker@co.nye.nv.us

Daytime Telephone: 775-751-6391

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session; February 2, 2019 to June 1, 2019

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____

Total \$ -

Entity: Beatty Town

Budget Year 2019-20

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